

## Area 57 Finances

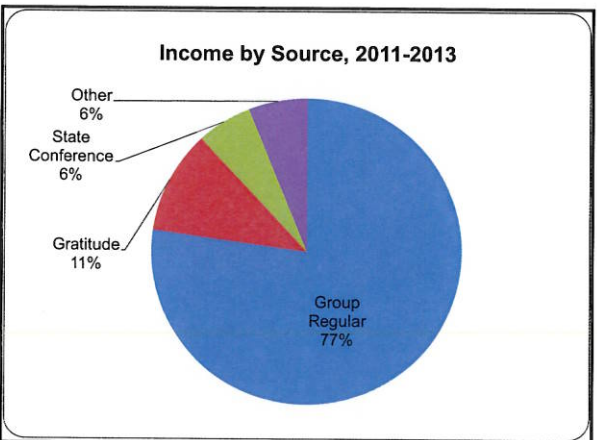
A New Look at Area Resources

Objective: to better understand-

- Where Our Funds Come From
- How We Spend Our Money
- How We are Doing

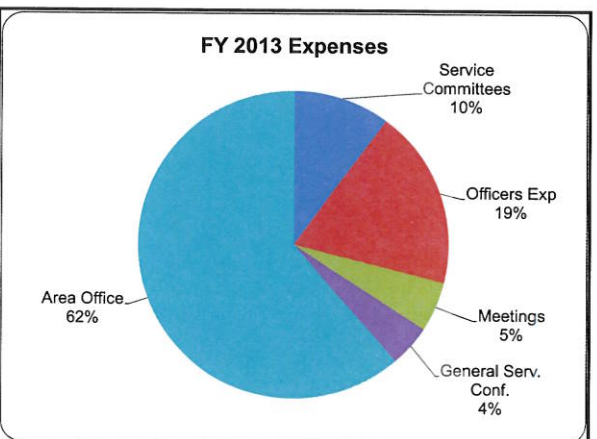
### Sources of Funds

- Group Regular Contributions
- Gratitude Contributions
- State Conference
- Other
  - Gratitude Baskets
  - Contributions from Districts
  - Misc.



### Our Expenses in Broad Categories

- Service Committees
- Quarterly Meetings
- Officers Expenses
- General Service Conference Contribution
- Area Office
  - Rent
  - Telephone and internet
  - Mailing and reproduction
  - Wages and payroll taxes
  - Miscellaneous supplies



**Fixed and Variable Expenses**

**Variable Expenses -**

Can be changed by simply deciding to do so, such as a service committee budget.

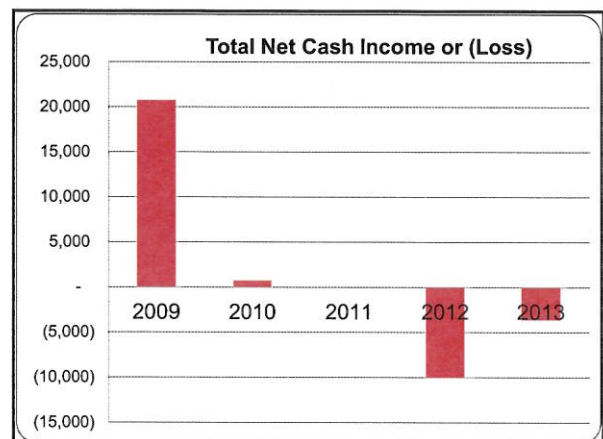
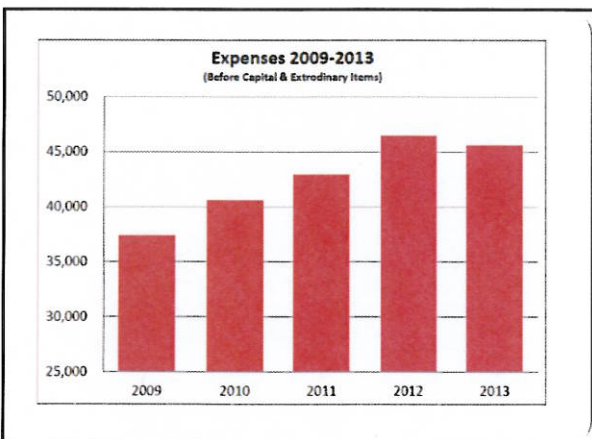
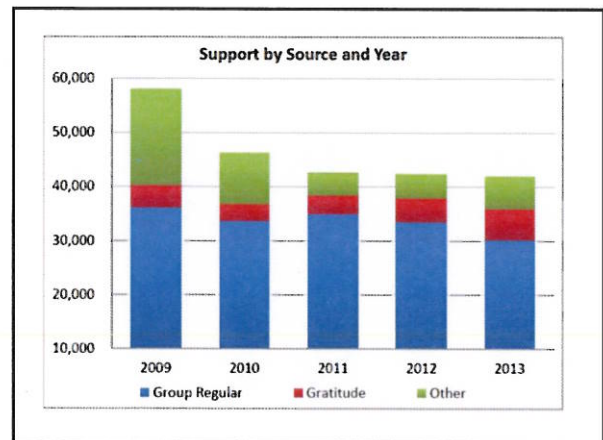
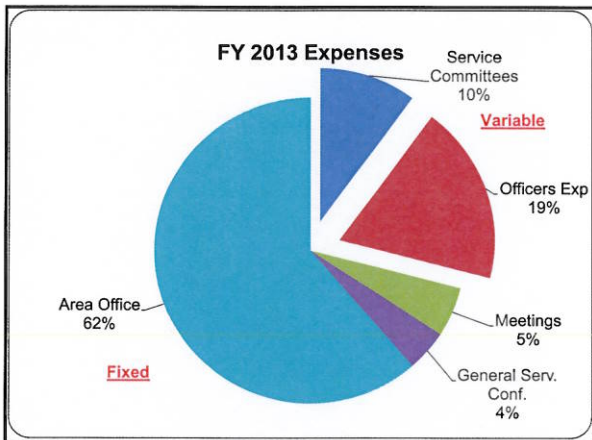
**Fixed Expenses -**

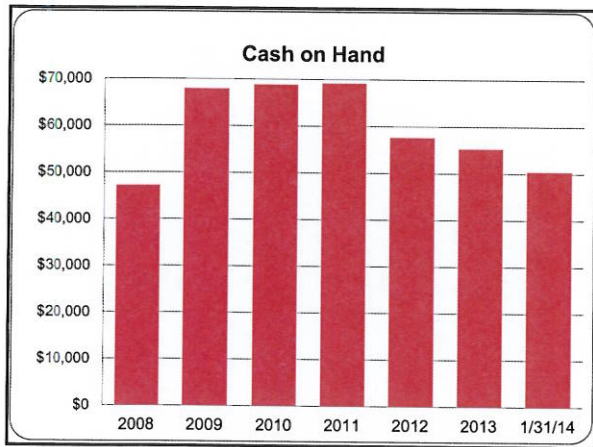
Can be changed only by changing something about how we operate, such as rent.

**Fixed and Variable Expenses**

2013 Expenses -

Fixed	31,878.00	70%
Variable	<u>13,723.00</u>	30%
	<u>45,601.00</u>	





*Thanks for your  
Attention!*