

Oklahoma State Committee
FINAL BUDGET

2018-19

EXPENSES

1)	Area General Service Conference, NY	1,800
2)	Area Committee Meetings	
	a. Taper - 4 @ \$50	200
	b. Meeting Room - 4 @ \$435	5,000
	c. Coffee costs (net)	-
4)	Office Rent & ADT Security	8,100
5)	Office Telephone, Internet & Email	2,400
6)	Postage	
	a. Bulletins	275
	b. Annual Non-Profit Permit	250
	c. Other Postage	75
	d. Return Bulletins	70
7)	Post Office Box Rent	100
8)	Printing & Office Supplies	
	a. Office Supplies	1,100
	b. Newsletter Printing	1,500
	c. Insurance - Office Contents & Copier	500
	d. Office - Copier & Printer Maintenance	200
	e. Office - equipment repair	250
9)	Secretarial Service	11,500
10)	Secretary's Payroll Taxes	900
11)	Workers Compensation	350

AREA SERVICE COMMITTEES

12)	Archives	700
13)	Bridging the Gap	400
14)	Corrections	500
15)	CPC	400
16)	Grapevine	300
17)	Gratitude Plan	575
18)	Language Services	400
19)	Policies & Procedures	100
20)	Public Information	400
21)	Treatment Facilities	200
22)	Technologies-	
	a. Web Hosting	125
	b. Other Tech committee expenses	300
23)	Area Delegate's Expense	4,000
24)	Alternate Area Delegate's Expense	1,200
25)	Area Chair's Expense	3,200
26)	Alternate Area Chair's Expense	1,200
	a. Treasurer's Expense	200
	b. Area Treasurer's Expense/bank fees	230
	c. Audit Expense	
27)	Fun in the Fellowship	1,200
28)	State Sponsored Workshops	400

TOTAL EXPENSES

50,600