

Oklahoma State Committee

FINAL BUDGET
for the fiscal year ending
August 31, 2018

EXPENSES	Final Budget
1) Area General Service Conference, NY	\$ 1,800
2) Area Committee Meetings	
a. Taper - 4 @ \$50	\$ 200
b. Meeting Room - 4 @ \$435	\$ 3,200
c. Coffee costs (net)	\$ -
4) Office Rent & ADT Security	\$ 8,100
5) Office Telephone, Internet & Email	\$ 2,010
6) Postage	
a. Bulletins	\$ 275
b. Annual Non-Profit Permit	\$ 250
c. Other Postage	\$ 75
d. Return Bulletins	\$ 70
7) Post Office Box Rent	\$ 100
8) Printing & Office Supplies	
a. Office Supplies	\$ 1,100
b. Newsletter Printing	\$ 2,000
c. Insurance - Office Contents & Copier	\$ 500
d. Office - Copier & Printer Maintenance	\$ 200
e. Office - equipment repair	\$ 250
9) Secretarial Service	\$ 9,500
10) Secretary's Payroll Taxes	\$ 600
11) Workers Compensation	\$ 300
AREA SERVICE COMMITTEES	
12) Archives	\$ 700
13) Bridging the Gap	\$ 400
14) Corrections	\$ 500
15) CPC	\$ 400
16) Grapevine	\$ 200
17) Gratitude Plan	\$ 575
18) Language Services	\$ 400
19) Policies & Procedures	\$ 100
20) Public Information	\$ 400
21) Treatment Facilities	\$ 200
22) Technologies-	
a. Web Hosting	\$ 258
b. Other Tech committee expenses	\$ 300
23) Area Delegate's Expense	\$ 4,000
24) Alternate Area Delegate's Expense	\$ 1,200
25) Area Chair's Expense	\$ 3,200
26) Alternate Area Chair's Expense	\$ 1,200
a. Treasurer's Expense	\$ 200
b. Area Treasurer's Expense/bank fees	\$ 230
27) Fun in the Fellowship	\$ 1,200
28) State Sponsored Workshops	\$ 400
TOTAL EXPENSES	\$ 46,593