

Oklahoma State Committee

**FINAL BUDGET**

**for the fiscal year ending  
August 31, 2016**

1)	Area General Service Conference, NY	\$	1,600
2)	Area Committee Meetings		
	a. Taper - 4 @ \$50		200
	b. Meeting Room		2,500
	c. Coffee Costs (net)		100
3)	Office Rent & ADT Security		7,900
4)	Office Telephone & Internet		2,010
5)	Postage		
	a. Bulletins		300
	b. Annual Non-Profit Permit		220
	c. Other Postage		75
	d. Return Bulletins		70
6)	Post Office Box Rent		86
7)	Printing & Office Supplies		
	a. Office Supply & Bulletin Printing		900
	b. Newsletter Printing		1,350
	c. Insurance - Office Contents & Copier		500
	d. Office - Copier & Printer Maintenance		200
	e. Office - Equipment Repair		250
8)	Secretarial Service		11,760
9)	Secretary's Payroll Taxes		900
10)	Workers Compensation		300
AREA SERVICE COMMITTEES			
11)	Archives		700
12)	Bridging the Gap		400
13)	Corrections		500
14)	CPC		850
15)	Grapevine		200
16)	Gratitude Plan		575
17)	Language Services		400
18)	Policies & Procedures		100
19)	Public Information		400
20)	Treatment Facilities		200
21)	Technologies		
	a. Web Hosting		258
	b. Other Tech committee expenses		300
22)	Area Delegate's Expense		3,600
23)	Alternate Area Delegate's Expense		1,000
24)	Area Chair's Expense		2,800
25)	Alternate Area Chair's Expense		1,000
26)	Treasurer's Expense		200
27)	Area Treasury Expense/Bank Fees		100
28)	Fun in the Fellowship		600
29)	State Sponsored Workshops		400

**TOTAL EXPENSES**

**\$ 45,804**